**Proposed Apportionment of Additional Funding**

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|  | **A** | **B** | **C** |
|  | **Approved Apportionment**  **(3 March 2022)** | **Proposed Apportionment of Additional Funding** | **Revised Programme Allocations (A+B)** |
| **ABC** | £2,000,000 | £1,060,000 | £3,060,000 |
| **Rural Unclassified** | £2,000,000 | £330,000 | £2,330,000 |
| **Urban Unclassified** | £4,267,000 | £2,411,120 | £6,678,120 |
| **Footways** | £750,000 | £254,880 | £1,004,880 |
| **Moss Roads** | £350,000 | £258,000 | £608,000 |
| **Localised Deterioration Fund** | £250,000 | £2,750,000 | £3,000,000 |
| **Preventative find and fix (Jet patching etc)** | £0 | £500,000 | £500,000 |
| **Street Lighting** | £1,000,000 | £200,000 | £1,200,000 |
| **Street Lighting (Risk Based)** | £500,000 | 0 | £500,000 |
| **Bridges & Structures** | £3,500,000 | 0 | £3,500,000 |
| **Bridges & Structures Inspections & Risk Based assessments** | £600,000 | £180,000 | £780,000 |
| **Drainage** | £500,000 | £500,000 | £1,000,000 |
| **Vehicle Restraint Barriers** | £100,000 | 0 | £100,000 |
| **Traffic Signals** | £600,000 | 0 | £600,000 |
| **Planned additional maintenance of ad-hoc or other highway assets** | £600,000 | £200,000 | £800,000 |
| **Future design / site investigations** | £300,000 | 0 | £300,000 |
| **Structural Defects**  \* see note | £2,000,000 | 0 | £2,000,000 |
| **Highway Responsive Maintenance** | £0 | £2,000,000 | £2,000,000 |
| **Geotech\ surveys** | £100,000 | 0 | £100,000 |
| **Surveys & Coring for Capital programme** | £750,000 | 0 | £750,000 |
| **Safety Camera Maintenance** | £0 | £0 | £0 |
| **TOTAL BUDGET** | **£20,167,000** | **£10,644,000** | **£30,811,000** |

\*The total allocation for Structural Defects will be £10 million comprising:

* £2 million - 2022/23 New Starts capital allocation
* £2 million - 2022/23 Highway Responsive capital allocation (approved by Full Council on 17 February 2022)
* £6 million from other funding within the capital programme with grants received including Highway Maintenance Basic Need and Incentive grants being the priority funding and prudential borrowing being a last resort.